

# CITY OF EAST GRAND RAPIDS

## CAPITAL IMPROVEMENT PLAN

<b>FISCAL YEAR 2015/2016</b>	No additional funds <b>Budget A</b>	With additional State/Local funds <b>Budget B</b>
<b>STREET FUNDS:</b>		
<b>Summer:</b>		
Reeds Lake Culvert Project	\$ 685,000	\$ 685,000
Coronado-San Jose to Pinecrest	-	48,000
Anderson-Pinecrest to Hall	-	80,000
Eastlawn-Anderson to Hall	-	38,500
Preventative Maintenance (crack sealing, spray patching, storm sewer work)	-	150,000
Sidewalks (\$150,000 repairs + \$50,000 towards new)	75,000	200,000
Traffic Signal Upgrade	16,000	16,000
<b>Fall:</b>		
Santa Barbara-Arentina to San Lu Rae	-	89,500
Cambridge Dr.-Alexander to Franklin	-	134,500
Cambridge Blvd.-Lake to Wealthy	-	82,500
<b>Spring:</b>		
Gladstone-Wealthy to Robsinson (seal+1.0)	-	45,000
Sherman-Cambridge to end	-	37,500
Briarwood-Wealthy to Robinson	-	65,500
Conlon-Storm Sewer-CIPP sections-Berwyk to Oakwood	-	50,000
Continency and Additional Streets	-	225,000
<b>TOTAL STREET PROJECTS</b>	<b>\$ 776,000</b>	<b>\$ 1,947,000</b>
<b>WATER AND SEWER FUND:</b>		
<b>Summer:</b>		
Wilshire-Storm-CIPP	\$ 70,000	\$ 70,000
Northshore Sanitary-CIPP-Manhattan and Cascade Rd. (combined with 14-15 project)	65,000	65,000
Frederick Sanitary-Excavate and Replace	40,000	40,000
Briarwood Lift Station-Rehab and replace	210,000	210,000
Reeds Lake Sanitary-Study/Engineering (Rexford to lift station at the DPW complex)	40,000	40,000
High School/Middle School-Sanitary CIPP under track to Lakeside	40,000	40,000
Mary Ave-Sanitary-Main/Manhole/Lateral along with street patch	50,000	50,000
<b>TOTAL WATER/SEWER PROJECTS</b>	<b>\$ 515,000</b>	<b>\$ 515,000</b>

*Budget A* - represents the list of street and sidewalk projects if the proposed millage is defeated and the existing \$1,000,000 is transferred from the General Fund to the Street Funds.

*Budget B* - represents the list of street and sidewalk projects if the proposed millage is approved and the existing \$1,000,000 is transferred from the General Fund to the Street Funds.

**FISCAL YEAR 2016/2017**

No additional funds	With additional State/Local funds
<b>Budget A</b>	<b>Budget B</b>

**STREET FUNDS:****Summer:**

Conlon St. (Note: see also storm and water main)	\$ 190,000	\$ 190,000
Lake/Lakeside/Breton-Bagley to Conlon	-	466,000
Traffic Signal replacement-Lake-Breton-Lakeside	-	75,000
Preventative Maintenance (crack sealing, spray patching, storm sewer work-Paser 4-7)	-	100,000
Sidewalks (\$150,000 repairs + \$50,000 towards new)	75,000	200,000

**Fall:**

Rosewood-Sherman to Robinson (see water main)	-	200,000
Shopping Center Rd+storm sewer repair impacting Lakeside/Reeds Lake	-	50,000
Conlon-Hall to Lake + Manor Dr to end (1.5)	-	40,000

**Spring:**

Breton Rd.-Hall to Lake (1.5)	-	56,000
Lake Grove-Richards to Hall (1.5)	-	55,000
San Lu Rae-Plymouth to Lake (1.5)	-	80,000

<b>\$ 265,000</b>	<b>\$ 1,512,000</b>
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**WATER AND SEWER FUND:****Summer:**

Conlon-water main replacement (Richards to Hall) (note:street project)	\$ 400,000	\$ 400,000
Conlon-Storm-CIPP (Berwyk to Oakwood) (note: street project)	50,000	50,000
Pursuant to sanitary televising-highest priority sewers CIPP	100,000	100,000
Rosewood-sanitary CIPP-Sherman to Robinson	-	70,000

**Fall:**

Rosewood-water main replacement (Sherman to Robinson)	-	145,000
Greenwood-sanitary sewer lift station generator	30,000	30,000

<b>\$ 580,000</b>	<b>\$ 795,000</b>
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**FISCAL YEAR 2017/2018**

No additional funds	With additional
<b>Budget A</b>	<b>Budget B</b>

**STREET FUNDS:****Summer:**

Lake/Lakeside/Breton-Bagley to Conlon	\$ 466,000	\$ -
Argentina-Pinecrest to Breton (Note: water main and sewer CIPP)	-	200,000
Reeds Lake Blvd.-Pioneer Club to Manhattan	-	150,000
Audobon-to Eastlawn (Note: water main and sewer CIPP)	-	70,000
Arundel-Berwyk to Conlon	-	145,000
Princeton-storm sewer-excavate and replace	-	50,000
Manhole casting program	-	15,000
Traffic Signal replacement-Breton/Hall	75,000	75,000
Preventative Maintenance (crack sealing, spray patching, storm sewer work-Paser 4-7)	-	100,000
Sidewalks (\$150,000 repairs + \$50,000 towards new)	75,000	200,000

**Fall:**

Maxwell-Argentina to Lake	-	100,000
Ogden-Argentina to Lake	-	100,000
Vesta Ln-To Berwyk	-	50,000
Andover Ln-To Berwyk	-	50,000

**Spring:**

Conlon-Storm Sewer-CIPP sections-Berwyk to Oakwood	-	50,000
Manhattan-Reeds Lake to Cascade (1.5)	-	62,000
Elmwood-Breton to Lake (1.5)	-	102,000
Rosalind-Boston to Elmwood (1.5)	-	40,000
Anderson-Hall to Pinecrest (1.5)	-	30,000
	<u>\$ 616,000</u>	<u>\$ 1,589,000</u>

**WATER AND SEWER FUND:****Summer:**

Argentina-water main-Pinecrest to Breton-6"	\$ -	\$ 377,000
Rosewood-water main replacement (Sherman to Robinson)	185,000	-
Argentina-sanitary CIPP-Pinecrest to Breton	-	51,000
Audobon-water main replacement (to Eastlawn)	-	105,000
Audobon-sanitary CIPP (to Eastlawn)	-	20,000
Reeds Lake-Sanitary-Excavate and Replace (Rexford to lift station at the DPW complex)	300,000	300,000
Pursuant to sanitary televising-highest priority sewers CIPP	100,000	100,000
	<u>\$ 585,000</u>	<u>\$ 953,000</u>